UNITED
NATIONS

E

Economic and Social Council

Distr.
LIMITED

E/ICEF/1993/AB/L.15/Add.1
24 September 1993

ORIGINAL: ENGLISH

UNITED NATIONS CHILDREN'S FUND
Committee on Administration and Finance
Special session
6-7 October 1993

FOR ACTION

REPORT ON HEADQUARTERS OFFICE ACCOMMODATION

Addendum

The present table was prepared by the secretariat at the request of the Advisory Committee on Administrative and Budgetary Questions with a view to facilitating examination of the report.

FINANCIAL SUMMARY OF OPTIONS EXPRESSED IN NOMINAL TERMS

Options	1 Total Firm Costs	2 Other Rent	3 Subtotal (1+2)	4 Sublease Income	5 Subtotal (3-4)	6 Indirect Costs/ (Benefits)	7 Subtotal (5+6)	8 Residual Value	9 Subtotal (7-8)
UNDC/NYCEDC									
Single Location Owned									
633 Third Ave	552.2	0.0	552.2	39.2	513.0	(5.6)	507.4	157.6	349.8
685 Third Ave	528.1	0.0	528.1	48.9	479.2	(5.6)	473.6	148.7	324.9
Twin Locations Owned									
Unicef House plus 845 UN Plaza	609.7	0.0	609.7	41.6	568.1	(0.4)	567.7	196.2	371.5
Unicef House plus 633 Third Ave	516.3	0.0	516.3	30.2	486.1	(0.4)	485.7	198.9	286.8
Unicef House plus 685 Third Ave	495.2	0.0	495.2	18.0	477.2	(0.4)	476.8	193.7	283.1
Twin Locations Owned and Rented									
Unicef House plus other Manhattan	276.6	367.0	643.6	0.0	643.6	0.0	643.6	105.8	537.8
CITY OF NEW ROCHELLE									
Single Location Owned	441.1	0.0	441.1	62.8	378.3	(3.3)	375.0	133.9	241.1
Twin Locations Owned and Rented									
New Rochelle plus 333 East 38th St	421.8	47.0	468.8	55.8	413.0	7.9	420.9	121.7	299.2
New Rochelle plus Unicef House	421.8	62.9	484.7	53.8	430.9	7.9	438.8	121.7	317.1
STATUS QUO	79.2	602.2	681.4	0.0	681.4	0.0	681.4	0.0	681.4

FINANCIAL SUMMARY OF OPTIONS EXPRESSED IN PRESENT VALUE TERMS

Options	1 Total Firm Costs	2 Other Rent	3 Subtotal (1+2)	4 Sublease Income	5 Subtotal (3-4)	6 Indirect Costs/ (Benefits)	7 Subtotal (5+6)	8 Residual Value	9 Subtotal (7-8)
UNDC/NYCEDC									
Single Location Owned									
633 Third Ave	164.5	0.0	164.5	20.7	143.8	(1.2)	142.6	7.5	135.1
685 Third Ave	160.3	0.0	160.3	29.5	130.8	(1.2)	129.6	7.0	122.6
Twin Locations Owned									
Unicef House plus 845 UN Plaza	170.2	0.0	170.2	21.5	148.7	(0.1)	148.6	9.3	139.3
Unicef House plus 633 Third Ave	134.4	0.0	134.4	13.1	121.3	(0.1)	121.2	9.4	111.8
Unicef House plus 685 Third Ave	126.4	0.0	126.4	7.9	118.5	(0.1)	118.4	9.2	109.2
Twin Locations Owned and Rented									
Unicef House plus other Manhattan	80.6	61.9	142.5	0.0	142.5	0.0	142.5	5.0	137.5
CITY OF NEW ROCHELLE									
Single Location Owned	154.1	0.0	154.1	35.0	119.1	(0.7)	118.4	6.3	112.1
Twin Locations Owned and Rented									
New Rochelle plus 333 East 38th St	148.3	7.0	155.3	31.3	124.0	2.1	126.1	5.8	120.3
New Rochelle plus Unicef House	148.3	10.7	159.0	30.2	128.8	2.1	130.9	5.8	125.1
STATUS QUO	53.2	108.3	161.5	0.0	161.5	0.0	161.5	0.0	161.5